

The background of the page features abstract, overlapping teal and dark teal geometric shapes, primarily triangles and polygons, creating a modern and dynamic visual effect. The shapes are layered, with some appearing more prominent than others, and they frame the central text area.

# Our Performance

This section contains an overview of the MRIWA Performance Management Framework and the audited key performance indicators for 2022-23

## Audited Key Performance Indicators

### *Certification of Key Performance Indicators*

#### **For the year ended 30 June 2023**

We hereby certify the key performance indicators are based on proper records, are relevant and appropriate for assisting users to assess the Minerals Research Institute of Western Australia's performance, and fairly represent the performance of the Minerals Research Institute of Western Australia for the financial year ended 30 June 2023.

### *Changes to outcome-based management framework*

The Agency's outcome-based management framework did not change during 2023.



Miriam Stanborough  
Chairperson of the Board

Date: 14 August 2023



Linda Tompkins  
Deputy Chairperson of the Board

Date: 14 August 2023



### Key Effectiveness Indicator

Government Goal    Responsible financial management and better service delivery

Outcome 1:            Fostering and promoting minerals research for the benefit of the State.

One measure of the effect of MRIWA research investments is to use minerals royalties accruing to Western Australia and the economic impact of that research more broadly. However, it is difficult to measure the direct impact resulting from minerals research due to the duration of the research projects; the many other factors influencing implementation; and the timeframe between creation of knowledge and generation of royalties.

For these reasons, the key indicator of effectiveness for MRIWA demonstrates the increased value of research enabled by leveraging funds from third parties on the State Government investment through MRIWA.

Key Effectiveness Indicator	2021-22 Actual	2022-23 Target	2022-23 Actual
<b>Ratio of total cash value of research projects to total MRIWA cash investments in those research projects</b> <sup>(a) (b)</sup>	5.20	≥ 4	5.11

Notes:

- (a) Investment totals are for projects with an executed contract and for completed projects, where completion date is within the reporting year.
- (b) Measure reported as a multiple.



### Key Efficiency Indicator

Government Goal    Responsible financial management and better service delivery

Service 1:            Administer research grant applications and manage approved projects efficiently.

The primary service provided by MRIWA is to identify research opportunities and resources, support the development of Grant applications and to manage a portfolio of approved projects.

The administration effort required of MRIWA to do so is measured as a function of the total financial scale of the portfolio of research projects.

The key indicator of efficiency demonstrates the focus on maximising investment in research projects and a continued focus on minimising overheads from administration efforts.

Key Efficiency Indicator	2021-22 Actual	2022-23 Target	2022-23 Actual
<b>Total administration cost for the year as a percentage of the total cash value of research projects and scholarships under management during the year.</b>	1.44%	≤ 2.5%	2.08%

Notes:

- (a) Total cash value are for projects and scholarships with an executed contract and for completed projects, where completion date is within the reporting year.

